

This table includes the full value of the relevant schemes which have been deleted from the Capital Programme. For each scheme this will reflect its full value over the life of the scheme and this may include provision after 2013.

Does not Include :-

Schemes made " Dead " when Final Accounts paid ;
 Reductions / Reallocations in Parent scheme "pots" within sections ;
 ALMO's
 Ward Based Initiative schemes and Corporate Property Management schemes.
 Schemes transferred to the "Reserved" area of the Capital Programme

Department	Scheme Number	Scheme Title	Deletions £000's	Funding Source
EDUCATION LEEDS				
	14692/SHP/000	Sharpe Lane Boiler	(82.6)	Devolved Budget
	14837/000/000	Gledhow	(60.2)	Revenue Contribution
CITY DEVELOPMENT :-				
Asset Management	86277/000/000	Seacroft District Centre	(1,842.4)	Leeds City Council Resource
	86286/000/000	Brander Road Shops	(52.7)	Leeds City Council Resource
Highways	14100/000/000	Woodhouse Lane MSCP Barrier	(108.0)	Departmental Unsupported Borrowing
Planning & Sustainable Development	00186/000/000	Moss Carr Section 106	(60.6)	Section 106 Funding
Economic Services		None		
Libraries, Arts & Heritage		None		
Recreation	13744/000/000	City Centre Swimming	(1,500.0)	Leeds City Council Resource
ENVIRONMENT & NEIGHBOURHOODS				
Regeneration		None		
Environmental Health		None		
Housing Needs	Various	Regional Housing Board schemes	(1,822.5)	Regional Housing Board Grant
HRA	14895/000/000	Miscellaneous Commercial Properties	(252.4)	Leeds City Council Resource
Community Safety		None		
Streetscene & Environmental Services		None		
Learning		None		
CHILDRENS SERVICES				
Children Looked After		None		
Youth Justice		None		
Youth Services		None		
Early Years Service		None		
Support Services		None		

Department	Scheme Number	Scheme Title	Deletions £000's	Funding Source
ADULT SERVICES				
Adults Social Care	01845/000/000	ESCR Financials	(93.0)	Leeds City Council Resource
CENTRAL&CORPORATE FUNCTIONS				
Audit & Risk		None		
Benefits		None		
Financial Development		None		
IT		None		
Commercial Services General Fund		None		
Corporate Governance		None		
Customer Services		None		
Civic & Community Buildings		None		
Commercial Services Trading Services		None		
STRATEGIC ACCOUNTS				
Miscellaneous	12154/000/000	T&DR Parent	(500.0)	Leeds City Council Resource
	01356/000/000	Equipment Programme	(141.5)	Departmental Unsupported Borrowing
	14992/000/000	East Leeds FLC - Reserved	(4,110.0)	Departmental Unsupported Borrowing
	01357/000/000	Vehicles Programme	(1,283.5)	Provision for demolition - now actioned
	14201/BTE/CEP	IT Projects	(3,635.0)	Departmental Unsupported Borrowing
	12090/000/000	IT Equipment	(935.0)	Departmental Unsupported Borrowing
	13375/000/000	IT Equipment	(1,320.0)	Leeds City Council Resource
		Pakistani Community Centre	(100.0)	Leeds City Council Resource
		Total	-17899.4	